2024

			%
			%

	944,982.61	**--**

	2024 3 31	**2023 12 31**		

1

	2024 1-3		2023 1-3		
	248,064,050.68	100%	168,786,201.28	100%	46.97%
	170,957,745.60	68.92%	161,304,457.96	95.57%	5.98%
	77,106,305.08	31.08%	7,481,743.32	4.43%	930.59%
	129,360,949.38	52.15%	111,770,803.62	66.21%	15.74%
	6,569,852.30	2.65%	24,653,188.67	14.61%	-73.35%
	9,446,430.16	3.81%	8,818,403.06	5.22%	7.12%
	25,580,513.76	10.31%	16,062,062.61	9.52%	59.26%
	76,936,442.30	31.01%	6,713,292.27	3.98%	1046.03%
	169,862.78	0.07%			

	430,312	**107,838**	**0**	**323,512**		

2

2024